

February 20, 2018 @ 7:00pm**2019 Tax Levy Meeting**

Chairman Dave Hauser called the meeting to order. Supervisors present were Jim Roach, clerk A. Anderson. Also present Chief Randy Roach, Michael Blassey, Martha Steele, Butch Voight, Terry & Kris Havir, Don Bammunn, Bob Olson from Pelican Township and five fire fighters. All stood for the pledge of allegiance.

Treasurers Proposed 2019 Budget was prepared based on the February 12th Budget Meeting. Included in the handout were anticipated receipts and disbursements for 2019, 2017 actual figures and 2018 budgeted figures.

General – All reviewed the anticipated receipts and disbursements. D. Hauser questioned the need for the \$70,000 in capital outlay. There was discussion. This would be brought to the residence for approval at the Annual Meeting on March 13, 2018.

Road & Bridge – All reviewed anticipated receipts and disbursements. All was correct as prepared.

Fire Operations – All reviewed anticipated receipts and disbursements. There were questions regarding the truck payments of \$47,000 per year and the proposed capital outlay of \$90,000. Would there be overlapping of funds with these two figures? Chief stated that the truck payments would be eliminated from the budget after the loan was satisfied. There was discussion regarding the tender in Center Township stating that it was 18 years old and in need of repairs.

Park & Recreation – All receipts and disbursements were reviewed. There was a question regarding the receipts from the aluminum cans. Should that be added in as a receipt?

<u>Proposed 2019 Levy:</u>		<u>2018 Levy</u>	<u>2017 Actual Disbursed</u>
General Fund	\$217,400	\$202,250	\$148,342.77
Road & Bridge	119,100	111,650	65,751.01
Park & Rec.	45,400	37,950	67,645.21
Fire Operations	213,000	137,000	263,281.73
Total Proposed Levy	\$594,900	\$488,600	\$545,020.72

J. Roach made a motion to present the Proposed 2019 Tax Levy to the residents at the Annual Meeting on March 13, 2018 @ 7:00pm. D. Hauser seconded under duress. Motion carried.

D. Hauser made a motion to adjourn the Levy meeting at 8:10pm, J. Roach seconded. Motion Carried.

Respectfully Submitted,

Anna Anderson, Clerk

****** The 2019 Proposed Tax Levy is subject to change at the Annual Meeting****